

### 13.3 IDP UNFUNDDED PROJECTS 2010/2011

CODE	PROJECT NAME
<b>MAYOR'S OFFICE</b>	
MO-02	Implementation of Gender, Elderly and Children programs
MO-03	Implementation of Youth programmes
MO-05	Implementation of Disability Programmes
MO-06	Implementation of HIV/AIDS Programme
<b>SPEAKER'S OFFICE</b>	
SP-01	By-election of Ward Committees
SP-02	Training & Capacity Building of Ward Committees (peoples
SP-03	MPAC Research & oversight work
SP-04	Roadshows, Imbizos & Public meetings
SP-05	Training & Capacity Building for Councillors
SP-06	Retreat for Petitions Management Committee
<b>COMMUNICATION</b>	
CM-01	Implement External/ Internal Communication Strategy in 43 Wards
<b>CORPORATE SERVICES</b>	
CO-06	Purchase furniture and equipment for reception desk(main building)
CO-17	TX Extension
<b>IDP REVIEW</b>	
IDPR-01	IDP and Budget Roadshow
<b>PMU</b>	
PMU-02	Upgrading of the PMU
PMU-03	Master plan (W&S, R&S, Cemeteries and Electricity)
	Extention of the PMU Office
<b>HOUSING</b>	
HO-09	Provision of Basic services: Bophelong Chris Hani 1
HO-10	Provision of basic services: New Village & establishment of
HO-11	Provision of basic services: Quaggasfontein
HO-12	Provision of basic services: Tshepiso North Extension 4
HO-14	Formalizing and development of Vaaloewer
<b>FACILITIES</b>	
FC-02	Upgrade Maintenance Workshop and Offices
FC-05	Refurbish main building, Vanderbijlpark
FC-06	Install air conditioners
FC-19	Tools
FC-22	Upgrading of HR building
FC-23	Construction of Council Chamber
<b>LAND USE MANAGEMENT</b>	
U-03	Opening of Township registers
U-04	Review Spatial Development Framework Plan
<b>PROPERTY</b>	

CODE	PROJECT NAME
<b>LOCAL ECONOMIC DEVELOPMENT</b>	
<b>TOURISM</b>	Upgrading of the Tourism Offices
<b>CEMETRIES</b>	
CS-01	Establish additional buiral space at Jacobskop Cemetery
CS-02	Identify land & develop new cemetery
CS-03	Provision of dignified burial space for Heroes & Heroines
<b>PARKS</b>	
	Appoint consultant to develop Public Open Space Framework for Emfuleni
	Appointment of Consultant to do Master Plan for 613 undeveloped parks
PS-03	Development of 613 undeveloped parks
<b>ORGANISATION DEVELOPMENT</b>	
OD-01	To implement an Employee Assistance Plan
OD-02	Review a performance appraisal framework
<b>HUMAN RESOURCES</b>	
HR-02	Develop Human Management System
HR-07	Review and maintenance of Workplace Skills Plan
HR-16	Training of Councillors
HR-18	Training of Staff
HR-17	Extension of Training Centre
HR-19	Posturing of pieces of Legislation
HR-20	Recruitment of staff in line with vacancies and budget
HR-21	Proper Record keeping of personnel information information of benefits
<b>LEGAL DEPARTMENT</b>	
LS-01	Review existing policies, by laws and systems
<b>ENVIRONMENTAL HEALTH</b>	
EN-04	Implement the Cleaner concept for household energy in Evaton (MHS-03)
EN-05	Training of staff in the following areas: computer skills, financial management and report writing
EN-06	Development of Public Health By-laws
EN-09	Training of staff in the following area: Vector Control
EN-10	Training of staff in the following area: Health Care Risk
EN-14	Replacement of uniforms and safety clothes
EN-16	Appoint consultants to develop an Integrated Environmental Management Plan ( framework)
EN-17	Implement the Integrated Environmental Management
EN-18	Environmental Management Framework( repetition above)
EN-19	Development of air quality management plan
<b>PRIMARY HEALTH</b>	

<b>CODE</b>	<b>PROJECT NAME</b>
	Renovation of old housing building
	Replace sewer & electrical connection @ Mpumelelo clinic
	Installation of network & telephone system @ Market clinic
	New clinics in Bophelong, Evaton West and Zone 17
<b>SOCIAL DEVELOPMENT</b>	
SD-05	Building of an ECD facility, Day Care for older persons and HCBC for OVC. Bophelong, Stand 5050 Ext 10, (ASEDI Development Centre) - Professional fees
SD-08	Construction of ECD facility, Day Care for older persons and HCBC for OVC. Sharpeville, Stand 8910
SD-11	Boipatong Early childhood development center
SD-12	Refurbishment of Zone 10 offices
SD-13	New ECD Centre in Polokong
<b>INFORMATION TECHNOLOGY</b>	
IT-17	New Server for PMU
IT-18	Upgrade of Website & Internet
<b>FIRE AND RESCUE</b>	
F&R-05	Establishment of a proposed fire station in Sebokeng
F&R-06	Procurement of fire hydrants
<b>TRAFFIC DIVISION</b>	
TS-01	Install Security Alarm Systems
TS-02	CCTV Cameras
TS-03	Archive Facility
TS-05	Installation of Parking Meters at Paul Sauer/Stephen Le Roux & Van Rhijn Squares
TS-06	Procurement of Alcohol Screeners
TS-07	Procurement of Speed Measuring Equipment
TS-09	Procurement of Traffic volume counters
TS-11	Procurement of Office equipment and furniture
TS-14	Procure Airconditioners
TS-15	Procure fire arms
TS-16	Procure Low Speed Weighbridge/Scanner
TS-17	Procure Training Aids
TS-18	Upgrade UPS/Generator
TS-19	Electronic Control Room Management System
TS-21 & TS-12	Renovate/Upgrade offices, control room & passages
TS-22	Establishment of Traffic Precinct Sebokeng/ Evaton
TS-23	Laser Shot Shooting Simulator
<b>MUNICIPAL COURT</b>	
MC-02	Establish Municipal Court Vereeniging
MC-03	Establish Municipal Court Sebokeng / Evaton
MC-15	Provide Security Systems at Municipal Court Vereeniging
MC-17	Install carpots Vanderbijlpark
MC-20	Install CCTV cameras at pay points
MC-21	Install network Vereeniging Court
MC-22	Installation of palisade fencing - Vanderbijlpark
MC-23	Insatll a lift at Rudi -Klopper Building
MC-24	Upgrade Vanderbijlpark Offices (Rudi Klopper Building)
MC-25	Upgrade Vanderbijlpark Municipal Court

<b>CODE</b>	<b>PROJECT NAME</b>
MC-26	Upgrading of Cash hall Vanderbijlpark
MC-27	Upgrade ublusion facilities Vanderbijlpark
<b>SPORT, RECREATION, ARTS AND CULTURE</b>	
SA- 09	Upgrading of Multi Purpose Sport Facility Palm Springs
SA- 08	Upgrading of Multi Purpose Sport Facility in Sebokeng
SA- 37	Upgrading of Multi Purpose CW6
SA- 36	Upgrading of 6 Swimming pools
*	Upgrading of Multi Purpose Sport Facility in Rust Ter Vaal.
SA 19	Construction of Community Library at Boipatong
*	Upgrading of Evaton Golf Course
*	Upgrading of Community Halls
SA- 31	Conversion of Eldorado Cinema in Zone 14 into an Arts & Culture Centre
SA- 35	Promote performing Arts an promote National Symbols
*	Conversion of Moedi Primary School in Sharpeville into an Arts & Culture School of the Arts
*	Upgrading & Extension of Vereeniging Library (Political Prescint Steering Committee)
*	Book Security System in 12 Libraries
*	Renovation of Evaton Library after rain damage
*	Palisades and paving around Bophelong Library
*	Palisades fencing around Vanderbijlpark Library
<b>FLEET MANAGEMENT</b>	
FM-07	EIA Re-fuelling sites
FM-08	Upgrading Re-fuelling sites
FM-09	Upgrading Oil and Ghrease system
FM-10	New tyre bay
FM-11	Upgrading vehicle washbay
FM-12	Repair Bay for heavy duty vehicles
<b>ROADS AND STORWATER</b>	
R&S-11	Beverly Hills stormwater Master Plan:Beverly Hills draining
R&S-13	Debonair park Stormwater Management Plan
R&S-20	Stormwater channel in Vaalview over Ptn 8/854
R&S-23	Stormwater canal over Ptns of Vaalview & Kaalplaats 577
R&S-27	Street 8( 7) in Zone 16
R&S-33	Mamelodi Road in Boipatong
R&S-35	Rossini Blvd reconstruction
R&S-45	Second Avenue (Stefanopark)
R&S-49	Road 20B Zone 7 Extension 1
R&S-50	Road 20A Zone 7Extension 1
R&S-51	Road 20 zone 6 Extension 1
R&S-53	St Andrews road Debonairpark
R&S-54	St Peter Road
R&S-55	Vereeniging Road Ironsyde
R&S-61	CW6 Channel Tennyson & Eugene Marais
R&S-64	Evaton West Extensions 4 &7 Roads and stormater
R&S-65	Upgrade Tshepong stormwater system
R&S-66	Dube Street stormwater

<b>CODE</b>	<b>PROJECT NAME</b>
R&S-67	Upgrading of stormwater channels in Sharpeville
R&S-68	Upgrading of stormwater channels in Boipatong
R&S-69	Upgrading of stormwater channels in Tshepisong
R&S-70	Upgrading of stormwater channels in Bophelong
R&S-71	Upgrading of stormwater channels in Sebokeng
R&S-72	Piping of channel-Poto to Sekati Streets, Boipatong
R&S-74	JW Grosskop Street stormwater upgrade
R&S-75	Albert Luhili-
R&S-77	Dan Mofokeng-
R&S-78	Thomas Nkobi -,
R&S-83	Paving along Dr Nkomo and Lekoa Streets
R&S-84	Traffic Calming in Emfuleni Area
R&S-85	<b>Sekati Street in Boipatong</b>
R&S-86	T Kruger Street, Dickensonville
R&S-87	Mario Melani in Leeukuil
R&S-88	Golf Road in Peacehaven
R&S-89	Houtkopspr Culv in Peacehaven
R&S-90	Klip Bridge in Peacehaven
R&S-91	Mareka str Sharpeville
R&S-92	Construction of tarred road in Bashee Street in Three
R&S-93	Gen Hertzog Road Klipriver Bridge widening
R&S-94	Construction of tarred road in Thema Street, Bophelong
R&S-95	Construction of tarred roadin Bram Fischer Street, Bophelong Extensions 7 & 8
R&S-96	Construction of tarred road in Nomzamo Madikizela Street, Bophelong Extensions 10 & 11
R&S-97	Construction of tarred road in Mac Maharaj Street,
R&S-98	Construction of tarred road in Flamingo Road Palm
R&S-99	Road N1 Zone 14 Sebokeng
R&S-100	Road A Zone 14 Sebokeng
R&S-101	Construction of tarred road in Sqaush Courts Road Erf
R&S-102	Construction of tarred road in Evaton Road in Dreamlands
R&S-103	Construction of tarred road in Jakkalsrand Ptn in
R&S-104	Construction of tarred road in Vlakfontein / Lentel in
R&S-105	Construction of tarred road in Bennet Street in Rust Ter
R&S-106	Construction of tarred road in Eike Street in Rust Ter Vaal
R&S-107	Construction of tarred road in Olyf Street in Rus Ter Vaal
R&S-108	Construction of tarred road in Lawrence Str in Rust Ter Vaal Extension
R&S-109	Construction of tarred road in De Vos Street in Rust Ter Vaal Extension
R&S-110	Construction of tarred road in Sefatsa Street in Sharpeville
R&S-111	Construction of tarred road in Rafube Street in Sharpeville
R&S-112	Construction of tarred road in Vlakfontein Road Jocbskop to Ironside in Vlafontein
R&S-113	Construction of tarred road in Naledi Cresent Street, Bophelong Extension 13
R&S-114	Construction of tarred road in David Nthimkulu Street, Bophelong Extension 14
R&S-115	Construction of tarred road in Izzy Pooe Street in Bophelong Extension 15
R&S-116	Construction of tarred road in Phali Str Bophelong
R&S-117	Construction of tarred road in Hawk Street Palm Springs
R&S-118	Construction of tarred road in Leeuwkuil Industrial Cul De

<b>CODE</b>	<b>PROJECT NAME</b>
R&S 120	Mosaka Str in Bophelong Proper
R&S 121	Suikerbos Str in Vaaloewer
R&S 122	Second Ave in Sthepanopark
R&S 123	Suncrest Access in SE8
R&S 124	Corra Botha in Houtkop
R&S 125	Link to Paul Roos Str Houtkop SF
R&S 126	Azalea Str in Rust Ter Vaal
R&S 127	Denne Str in Rust Ter Vaal
R&S 128	Krisant Str in Rus Ter Vaal
R&S 129	Leeubekkie Str in Rust Ter Vaal
R&S 130	Madeliefie Str in Rus Ter Vaal
R&S 131	Ackerman Str in Rist Ter Vaal
R&S 132	Jacobus Str in Rust Ter Vaal
R&S 133	Gesiggle Str in Rust Ter Vaal
R&S 134	Kastaing Str in Rust Ter Vaal
R&S 135	Sonneblom Str in Rust Ter Vaal
R&S 136	Karob Str in Rust Ter Vaal Ext
R&S 137	Celtus Str in Rust Ter Vaal Ext
R&S 138	Keree Ptn in Rust Ter Vaal Ext
R&S 139	Greiling Str in Rust Ter Vaal Ext
R&S 140	Du Toit Str in Rust Ter Vaal Ext
R&S 141	Tuf in Waldrift
R&S 142	Opaal Str in Waldrift
R&S 143	Saphire Str in Waldrift
R&S 144	Kromiet Str in Waldrift
R&S 145	Robyn Str in Waldrift
R&S 146	Main Str in Waterdal
R&S 147	Syringa (Rest) Str in Louis Rust
R&S 148	Acacia Str in Louis Rust
R&S 149	Starling Str in Helenasrust
R&S 150	Kay Melani in Houtkop
R&S 151	Frederik in Houtkop SF
R&S 152	Road no 1 in Klipplaatdrift
R&S 153	Road no 2 in Klipplaatdrift
R&S 154	Anton Stegman Str in Roods Gardens
R&S 155	Ken Viljoen in Roods Gardens
R&S 156	Pierre de Villiers in Roods Gardens
R&S 157	T Kruger Str in Roods Gardens
R&S 158	George Daneel in Roods Gardens
R&S 160	Office Accommodation for Head Office for Roads &
R&S 161	Annual Resealing
R&S 162	Impact Reseal
R&S 163	Rehabilitation Reseal
R&S 469	Centralizing the Roads & Stormwater Depot Vanerbijlpark
R&S 164	Bophelong Proper Tarring 11,5 km/annum
R&S 165	Boipatong Tarring 8 km/annum
R&S 166	Sebokeng Tarring 118 km/annum
R&S 167	Sharpville Tarring 30 km/annum
R&S 168	Bophelong Proper Bulk Stormwater
R&S 169	Boipatong Bulk Stormwater
R&S 170	Sebokeng Bulk Stormwater
R&S 171	Sharpville Bulk Stormwater
R&S 172	Beverly Hills (11,4 km)
R&S 173	Boipatong Ext's (40 km)

CODE	PROJECT NAME
R&S 174	Boitumelo (21,6 km)
R&S 175	Bophelong Ext (58,3 km)
R&S 175	Thabo Mbeki Road Bophelong Ext 2
R&S 175	Ruth First Avenue Bophelong Ext 4
R&S 175	Matolo Mashea Avenue Bophelong Ext 4
R&S 175	Obed Bapala Road Bophelong Ext 9
R&S 175	Ronnie Mamoepa Avenue Bophelong Ext 10
R&S 175	Jabu Moleketi Street Bophelong Ext 10
R&S 175	Esau Raditslea Place Bophelong Ext 10
R&S 175	Helen Joseph Drive Bophelong Ext 12
R&S 176	Eaton Side (15,4 km)
	Evaton (74,3 km)
R&S 177	
R&S 178	Evaton North (22,5 km)
R&S 179	Evaton West Ext 10 (34,2 km)
R&S 180	Evaton West Ext 11 Ext 1 (16,6 km)
R&S 181	Ironsyde (30,1 km)
R&S 182	Lakeside Proper (5,6 km)
R&S 183	Stretford Proper (Palm Springs)( 17,4 km)
R&S 184	Stretford Ext 1 (Palm Springs)( 19,4 km)
R&S 185	Tshepiso Ext 1 (6,8 km)
R&S 186	Tshepiso Ext 2 (7,5 km)
R&S 187	Tshepiso Ext 3 (0,5 km)
R&S 188	CE.2 (0,1 km)
R&S 189	Leeuhof Ext 1 (0,4 km)
R&S 190	Vaalowewer (7,1 km)
R&S-119	Construction of tarred road in Bathokoa Street Bophelong Extension 18
R&S 217	Rust ter Vaal (1,6 km)
R&S	Flag Ship Roads
R&S 245	Doublin of Houtkop Bridge over Klip River
R&S 246	Traffic Lights at Major intersections
R&S 247	Gen Hertzog Mariboe intersection upgrade and
R&S 250	Ring Road Corridor and Service Road
R&S 253	Doublin of Mariboe st up to Municipal Boundary
R&S 254	Doublin of Houtkop Bridge over Klip River
R&S 256	Gen Hertzog Mariboe intersection upgrade and
R&S 257	Nile Road Corridor and service Roads
R&S 258	Ring Road Corridor and Service Road
R&S 259	Doublin of Mariboe st up to Municipal Boundary
R&S 263	& Mathole St Cul de Sac
R&S 266	Potlano Lebello -,
R&S 267	Street S 1
R&S 268	Street R 1
R&S 269	Street P 1
R&S 270	Sebokeng Zone 11 Mofolo St(37)
R&S 271	Thabatsheu St(40)
R&S 272	Batlokwa St(180)
R&S 273	Kgotsu St (5)
R&S 274	Kgoedi St (27)
R&S 275	Marematlou St 22)
R&S 276	Dukuza St (45)
R&S 277	Mpangeva St (177)
R&S 278	Bhekuzulu St (15)

<b>CODE</b>	<b>PROJECT NAME</b>
R&S 279	Street C
R&S 280	Street D
R&S 281	Street E
R&S 282	Street P
R&S 283	Street Q
R&S 284	Street R
	Thandukwazi (S) Sebokeng Zone 7
R&S 285	Magrietha Prinsloo St
	Zithulele (S) in Sebokeng Zone 7
	Maxeke (S) Sebokeng Zone 7
R&S 288	Street U
R&S 289	Street V
	Mqiniswa (P) Bophelong Prop
R&S 290	Mohayi St,
R&S 291	Xuma St &
R&S 292	25 <sup>th</sup> Ave
	Ikobetseng in Bophelong Ext 6
R&S 293	Hary Gwala St,
R&S 294	Helen Suzman St
R&S 295	Jeff Radebe St
	Leema (P) Evaton Small Farms
R&S 296	Street (ii)(Road 8)
	Jabulani Thabang (P) Evaton Small Farms
R&S 298	Street (iii)(Road 9)
	Jordan (S) Evaton
R&S 299	Glasgow St
R&S 300	Dona St
	Letshego (P) in Evaton
R&S 301	Ward St
	Mogogodi (P) Sebokeng Zone 11
R&S 302	Maroke St (28)
R&S 303	Matlale St (30)
R&S 304	Boleu (32)
	Sizanani (S) in Sebokeng Zone 13
R&S 305	Ntja St (47)
	Sebokeng Tech Cent
	Bafokeng Palm Springs
R&S 307	Bishopbird St
	Itsebeng (P) Sebokeng Zone 3
R&S 308	Street F(Road 14)
R&S 309	Street G(Road 13)
R&S 310	Street H (ptn Road 21 & Ptn Road 12)
	Mahareng in Bophelong Ext 17
R&S 311	Bafokeng St
	Suncrest (S) SE8
R&S 312	Service Road
	Botebotsebo (S) Sebokeng Zone 14
R&S 313	Street T
	Botlehadi (S) Evaton
R&S 314	Ward St
	Ntsele (S) Evaton
R&S 315	Mackay St
	Letsemeng (P) Evaton
R&S 316	Buffalo St

<b>CODE</b>	<b>PROJECT NAME</b>
R&S 317	Phahamang (S) Evaton
	Buffalo St
R&S 318	Fundulwazi (S) Sebokeng Zone 12
R&S 319	Makalima St (56)
R&S 320	Masiza St (54)
	Mbali St (59)
R&S 321	Boikgethelo (S) Sebokeng Zone 13
R&S 322	Rathebe St(8)
	L Magasela (P) Evaton North
R&S 323	Mlotsha St
	Tlholo (P) in Sebokeng Zone 7
R&S 324	Itsoseng St
R&S 325	Sekonyela St
R&S 326	Namahadi St
R&S 327	Toto St
	Montsusি (P) Sebokeng Zone 7
R&S 328	Kubheka Str
R&S 329	Parksig (P) Louis Rus A.H.
R&S 330	Syringa Ave
R&S 331	Acacia St
	Vaalrivier (P) in Nanescol A.H.
R&S 332	Road A
R&S 333	Road B
R&S 334	Makgethe (P) & Lesabasaba (P) Sebokeng Zone 13
R&S 335	Mosebetsi (51)
R&S 336	Lewetsi (22)
R&S 337	Lekope (7)
	Setlabotjha (P) Sebokeng Zone 14
R&S 338	Street J1
R&S 339	Street K1
R&S 340	Street J
	Esokwazi (S) Sebokeng Zone 8
R&S 341	Street W
R&S 342	Street X
R&S 343	Street Y
R&S 344	Kgokare (S) Sebokeng Zone 3
R&S 345	Street J
	Phamehlo (S) in Sebokeng Zone 7
R&S 346	Lazidze St
R&S 347	Mzilikazi St
	Mopholosi (S) Lakeside
R&S 348	Street S
R&S 349	Mokotuli (P) Sebokeng Zone 7
R&S 350	Street T
	Community School Bophelong Proper
R&S 351	Mosaka St
R&S 352	Thema St
	Tsolo (S) Bophelong Prop
R&S 353	Jabavu (Rest) Str
R&S 354	Plaatjie (Rest) Str
	Mthombolwazi (P) Sebokeng Zone 12
R&S 355	Cetshwayo (66)
R&S 356	Bikitsha (69)
R&S 357	Mfolosi Str

<b>CODE</b>	<b>PROJECT NAME</b>
R&S 353	Tsediso (P) & Qhoweng (S) Sebokeng Zone 13 Maseru St(32)
R&S 354	Wetsi St(33)
R&S 355	Lefafatsane St
	Ekujuleni (P) Sebokeng Zone 3
R&S 356	Street A
R&S 357	Street B
	Khutlo-Tharo (S) Sebokeng Zone 3
R&S 358	Street K
R&S 359	Street L
R&S 360	Street M
R&S 361	Street N
	Atlehang (P) Sebokeng Zone 7
R&S 363	Maroteng St
R&S 478	Ubuhle (P) Sebokeng Zone 12
R&S 479	Moqaka (S) & Tjabatsatsi (P) Sebokeng Zone 11
R&S 480	Emanzini (P) Sebokeng
R&S 481	Tshepo-Themba (S) Sebokeng Zone 6 Ext 3
<b>WATER AND SANITATION</b>	
W&S-06	Water Demand Management. Includes water system repair /
W&S-22	Vaalowewer Water Purification System
W&S-30	Repair, upgrade and maintenance of the water supply system in the whole of Emfuleni area
W&S-31	Provision of water supply to Regional Sewer Scheme and adjacent Agricultural Holdings.
W&S-32	Additional capacity at the Sebokeng WCW
W&S-33	Upgrading of outfall sewer from JHB to Sebokeng WCW
W&S-34	Upgrading of raising main & sewer pump station to the whole of Emfuleni area.
W&S-35	Sewer pump replacement programme
<b>ELECTRICITY</b>	
	Electrification of Tshepong
EY-47	Electrification of Tshepiso N ext 3
	Electrification of Tshepiso N ext
EY-72	Maintenance of traffic light infrastructure
EY-88	Add a 1x20MVA 88/22kV transformer at Powerville ESC 6.
EY-89	Add a 1x15MVA 22/11kV transformer and a 22kV primary busbar at the Powerville Main substation. (POW1)
EY-90	Smart metering system & reinforced enclosures
EY-102	procure test equipments
EY-104	Replace 2x2.5MVA 88/6.6kV transformers at the McChain factory substation with 2x5MVA 88/6.6kV transformers and
EY-105	Add a 1x40MVA 88/33kV transformer at the Davsteel factory substation.
EY-106	Build a new 2x20MVA 88/11kV substation in the Unitas Park area(Kwaggasfontein)
EY-107	Build a 3.5km double tern conductor line deviation (T-off) from the planned Verdun SS-Residentia SS double tern line to the planned Unitas Park substation.

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EY-108	Build a new 2x40MVA 88/11kV substation between Vesco and Unibijl substations.
EY-109	Add a 20MVA 88/11kV transformer in Rand Water
EY-110	Add a 1x10MVA 88/11kV transformer at the NW7
EY-111	Add a 1x300sqmm PILC cable between Powerville ESC6 and Rand Water Board
EY-112	Re-string 2km of double circuit Panther line from Vereeniging DS substation to Usco substation.
EY-113	Re-string 3.5km of Panther line from Vereeniging Refractories substation to Usco substation.
EY-114	Re-string 1.6km of single circuit Panther line from Usco substation to Vereeniging Refactories substation.
EY-115	Re-string 1km of Panther line from Vereeniging DS substation to Peacehaven transition station.
EY-116	Re-string 7km of single Panther line from 3 Rivers substation to Peacehaven transition station (Tosa substation FDR).
EY-121	Replace transformers 4A, 5A, 5B, 6A, 6B (3x5MVA, 88/6.6kV & 2x5MVA, 88/11kV) at Vecor substation.
EY-125	Replacement of old 22kV switchgear in DS substation
EY-126	Upgrading of 88kV switchgear in Davsteel substation
EY-128	Replacement of 88kV switchgear in Town substation
EY-129	Replacement of 22kV links in Powerville 1 substation
EY-131	Upgrading of 11kV rural line Helenasrus, Lenteland, Dreamlands, Stefano park
EY-132	Upgrading of 11kV supply to Redan area
EY-133	Replacement of low voltage panels in Various substations
EY-134	Upgrading Rustervaal (Replacement of O.H line with Bundle and fibre glass kiosks with enclosed boxes)
EY-135	Upgrading Roshnee distribution network
EY-136	Upgrading Bophelong (Replacement of 11 kV O.H line links and add more O.H links)
EY-137	Upgrading Boipatong ( Replace 11kV switchgear in the sub and install new Auto-recloser for the O.H line)
<b>WASTE MANAGEMENT</b>	
WM-15	Replace 100 x skip (6 cub. Metre containers) in mini dump / transfer stations) for Vereeniging region
WM-18	Purchase critical items needed for enhancement of environment and health related issues (Bontle ke Botho)